

Barnsley Economic Partnership – Performance Metrics – 2013/14 – 2016/17

Outcome 1	CREATE MORE & BETTER JOBS											
Summary Position	2013/14		2014/15		2015/16		Cumulative Total		2016/17			
	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Q1 Actual	2016-17 Target		
EC1 Business growth – number of business supported to expand by the council	690	494	762	700	313	250	1075	950	44	170		
EC2 Planning – speed of processing planning applications –	83%	80%	91%	80%	81.6%	80%			100%	80%		
EC3 Number of business	114	103	133	125	121	120	368	348	36	140		
EC4 Number of private sector jobs created following council	1599	602	1154	1000	1387	1100	4140	2702	435	1,150		
EC5 High Speed Broadband – coverage – number of cabinets	New Indicator				4	4	4	4	0	75		
EC35 High Speed broadband - number of premises passed with fibre	New Indicator								0	Not set		
EC7 Inward investment – number of businesses - relocating to Barnsley	13	12	No data	12	23	8	36	32	9	15		
Outcome 3	DEVELOP A VIBRANT TOWN CENTRE											
EC19 Footfall in Barnsley Town	7,045,520	7,000,000	6,823,787	7,000,000	6,421,882	6,100,000	20.3M	20.1M	1,45M	6.1M		
EC20 Occupancy levels or retail units in Barnsley Town Centre	96%	91%	94%	95%	92.8%	90%			92%	90%		
EC23 Town centre ASB incidents, (COMMUNITIES)	New Indicator		834	No target	898	<900	1732	-	280	900		
EC24 Number of independent retailers in Town Centre			82.5%	82.5%	74%	82.5%			65%	82.5%		
EC39 Occupancy level of market hall	New Indicator								88.5%	80%		
EC40 Occupancy level of open market within town centre	New Indicator								100%	95%		